			C	orpo	rate P	lan	ΡI	Rep	ort	En	viro	nm	ent					
				Filter	ed by	Arra Aim	nge 1: Pr	d by	/ Air ies	ns Env	iron		nt					
					Key	to P	erfoi	rman	ce S	tatu	s <i>:</i>							
P	erformance Ind	icators:	No Da	ata	Well be targ		в	elow	targ	et	On	targ	et	Abo	ove t	arger	above rget	
		L			tary	<u> </u>										<u></u> (a	iget	
				* ind	icates that a	n entit	y is linł	ked to th	ne Aim	by its p	oarent S	ervice						
Corporat	te Plan Pl F	Report	Envir	onme	ent													
Priorities	Environme	ent																
Aims: In	crease recy	cling a	and re	duce t	he am	ioui	nt o	f wa	iste									
	ce Indicator	-																
Title	Prev Year (Period)		Annual Target	•				Aug Act									Head of Service / Manager	Notes
Residual household waste per household (measured in Kilograms)	32.63 (1/12)	374.20	420.00	32.80												32.80 (1/12)	Stuart Noyce	(April - May) Figures received from DCC one month behind. (SN)
<u>% of</u> <u>Household</u> <u>Waste</u> <u>Reuse,</u> <u>Recycled</u> <u>and</u> <u>Composted</u>	52.00% (1/12)	53.29%	53.0%	52.2%												52.2% (1/12)	Stuart Noyce	(May) Figures supplied by DCC one month behind reporting cycle. (SN)
<u>Net annual</u> <u>cost of</u> <u>waste</u> <u>service per</u> household		£56.37	£50.35	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		n/a	Stuart Noyce	
Number of Households on Chargeable Garden Waste	0 (2/12)	8,536	9,000	8,692	8,973											8,973 (2/12)	Stuart Noyce	(May) Almost achieved target for year. (SN)
% of missed collections reported (refuse and organic waste)	0.03% (2/12)	0.04%	0.03%	0.04%	0.03%											0.03% (2/12)	Stuart Noyce	(May) Back on target (SN)
% of Missed Collections logged (recycling)	0.04% (2/12)	0.03%	0.03%	0.03%	0.03%											0.03% (2/12)	Stuart Noyce	(May) still on target (SN)

Aims: Reduce our carbon footprint

Performance	e Indicat	tors															
Title		Year	Annual Target												to	Head of Service / Manager	
To improve energy efficiency and continue to reduce		-2.9%	0.5%	n/a	n/a	n/a	n/a	n/a		Andrew Busby							
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Corporate Plan Pl Report Environment

Priorities: I Aims: Rec				otp	rint													
Performanc	e Indicat	tors																
Title	Prev Year (Period)	Year	Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	to	Head of Service / Manager	
consumption by 0.5% post degree day adjustment																		

Porforma co Indicato

Title	Year	Target									Head of Service / Manager	
Number of Fixed Penalty Notices (FPNs) Issued (Environment)	10		5	9						9 (2/12)	Jan Norman	

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